

### "Ivan Garcia" <igarcia@BCAG.org>

02/24/2005 04:18 PM

To: <Abhijit\_Bagde@dot.ca.gov>, <Bruce\_De\_Terra@dot.ca.gov>, <gwilliams@bcaqmd.org>, <paul.page@fta.dot.gov>, <steve.luxenberg@fhwa.dot.gov>, <sukhvinder\_takhar@dot.ca.gov>, <susan Wilson@dot.ca.gov>, <tiktinsky.toby@epa.gov>

Subject: BCAG FTIP Amendment #4 - Request for State and Federal Approval

The purpose of this email is to inform you that the Butte County Association of Governments (BCAG) has amended the 2004 FTIP on February 24, 2005. BCAG request state and federal approval for Amendment # 4 to the FY 2004/05 FTIP for Butte County.

Amendment #4 Summary:

East 1st Avenue & Mangrove Signalization Project. This project was originally programmed for construction in FFY 02/03 in the 2002 FTIP, but was not obligated in time. The purpose of this formal amendment is to reprogram \$524,000 in CMAQ funds for construction in the 2004/05 FFY. The financial capacity is available in the requested year. This project is exempt from a regional emissions analysis. I have been informed by the City of Chico that they are ready to obligate these funds now and have submitted their "Request for Authorization" to Caltrans Local Assistance. However, until the project receives state and federal approval, funds cannot be obligated. As such, BCAG respectfully request your assistance in expediting this approval. I promise to leave you all alone... for a couple of months anyway!

All project details can also be found on CTIPS by selecting "Amendment #4" for Butte County. In addition, all details are posted on BCAG's website at <a href="www.bcag.org">www.bcag.org</a> or at the following direct link: <a href="http://www.bcag.org/">http://www.bcag.org/</a> planning/2004 ftip.html

Attached please find the following PDF file containing:

- 1. BCAG Letter requesting state and federal approval
- 2. CTIPS data printout for Amendment #4 E. 1st Avenue and Mangrove Signalization Project
- 3. Financial sheets in Caltrans format
- 4. Adopting Resolution from BCAG

If you have any questions, please give me a call or send me an email.

Thank you all for your assistance.

Ivan Garcia
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Butte County Association of Governments
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Chico, CA 95928
Ph 530-879-2468
Fax 530-879-2444
Email igarcia@bcag.org



04TIP Appoval4 Dist Ltr Feb05.



# Butte County Association of Governments

965 Fir Street, Chico, California 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • www.bcaq.org

February 24, 2004

Mr. Leslie Rogers, Regional Administrator FTA, Region IX

Mr. Gene K. Fong, Division Administrator FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section EPA, Region IX

Ms. Jody Jones, Director Caltrans, District 3

Subject: Transmittal of Amendment #4 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County - Request for State and Federal Approval

Dear Messrs and Messes:

The Butte County Association of Governments (BCAG) has amended the 2004 FTIP at its February 24, 2005 Board meeting. BCAG respectfully request state and federal approval of Amendment #4. The following summarizes Amendment #4:

East 1<sup>st</sup> Avenue & Mangrove Signalization Project. This project was originally programmed for construction in FFY 02/03 in the 2002 FTIP, but was not obligated in time. The purpose of this formal amendment is to reprogram \$524,000 in CMAQ funds for construction in the 04/05 FFY. BCAG has this financial capacity available in the 2004/05 FFY. By previous correspondence, BCAG had originally proposed to program this project in FFY 06/07; however, during the consultation process and period, the request has been changed to program the project in FFY 04/05.

Attached please find the CTIPS data printout for this amendment which illustrates BCAG's approval of this amendment. In addition, please find the financial sheets in Caltrans format. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.462 Table 3 indicating that intersection signalization projects at individual intersections are exempt. All information was previously sent to you or your staff for review and comment prior to Board approval. In addition all relevant FTIP amendment material and details are posted at BCAG's website at www.bcag.org or at: <a href="http://www.bcag.org/">http://www.bcag.org/</a> planning/2004 ftip.html.

BCAG FTIP Amendment #4
Request for State and Federal Approval
Agency Distribution Letter
February 24, 2005
Page 2

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at <a href="mailto:igarcia@bcag.org">igarcia@bcag.org</a> or by phone at 530-879-2468.

Sincerely

Jon Clark

**Executive Director** 

Junior Case A For:

Attachments:

CTIPS Printout – E.1st Avenue & Mangrove Signalization Project

Financial Summary Sheets in Caltrans Format

Adopted Resolution

Distribution:

Paul Page, FTA

Toby Tiktinsky, EPA Steve Luxenburg, FHWA

Gail Williams, Butte County Air Quality Management District

Sue Takhar, Caltrans District 3 Susan Wilson, Caltrans District 3

Abhijit Bagde, Caltrans Division of Transportation Programming

Bob Greenlaw, City of Chico

#### Butte County Association of Governments - Federal Transportation Improvement Program

#### (Dollars in Thousands) **Local Highway System**

DIST:	03	COUNTY:	Butte County	TITLE (DESCRIPTION):	MPO Aprv:	02/24/2005	
ROUTE:		PM:			ection (East 1st Ave/Mangrgrove Ave onal intersection improvements. Add	State Aprv:	11
PPNO:		KP:		right turning lane on each leg. Also	Federal Aprv:	11	
EA:		MPO ID:	213042				
CTIPS I	): 202-0000-0020	)				FDA TARLE II	OF HI EVENDT CATECODY.
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR:	BOB GREENLAW	1	or III EXEMPT CATEGORY:		
				PHONE:	(530) 895-4874	, moreover en	,·····

							D-II	+	- J- T-4-I	Far Daria at	
PROJECT VERSION HIST	•					Amond No				For Project	
Version Status Official D	ate Updated I	By Change Reason				Amend No.	Prog		Prog RW	PE	AMONE TANADON TANADA A 2011.
6 Official 02/24/2005	IGARCIA	Amendment - New Pi	oject			4		665	295	37	A 15
5 Official 02/02/2004	IGARCIA	Amendment - Cost/So	cope/Sch. Char	nge		11		272	295	37	
4 Official 12/19/2002	IGARCIA	Amendment - Other (	Explain ==>)			1		272	295	37	
3 Official 07/25/2002	IGARCIA	Adoption - Carry Ove	r					272	295	37	
2 Official 04/26/2001	IGARCIA	Amendment - Cost/So	cope/Sch. Char	nge		1		272	295	37	
1 Official 07/27/2000	IGARCIA	Adoption						272	295	90	
• CMAQ - Local Agencies - CMA	\Q		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2		PE									
- Fund Type: Congaction Mitigation	nn.	RW	277								277
Fund Type: Congestion Mitigation		CON		524							524
• Funding Agency: Chico, City of		TOTAL	277	524							801
• Loc Funds - Locally Generated	l Funds		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2		PE	37								37
Fund Type: City Funds		RW	18								18
•• •		CON		141							141
Funding Agency: Chico, City of		TOTAL	55	141							196
Project Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
		PE	37								37
		RW	295								295
		CON		665							665
		TOTAL -	332	665					*****		997

#### Comments:

Carry over project. IG 5/1/02

CMAQ Project. - EPA TABLE 3 Exempt Category: Intersection Signalization Project.

PE funds incorrectly entered. Delete 53k in local PE funds in 01/02 fy. 2/27/01 - IG

## 2004 FTIP Revenue and Expenditure worksheet

Revised 2-7-2005 Through Amendment #4

Financial Constraint Update.

All fields populated with zeros will be calculated automatically once other fields are entered

[BCAG - Butte County Association of Governments] (\$1,000s)						
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL		
State and Federal Revenues						
STIP (Fund Estimate)						
Regional - RTIP	\$0	\$442	\$0	\$442		
Regional - TE	\$312	\$353	\$360	\$1,025		
Interregional - ITIP	\$0	\$0	\$0	\$0		
Interregional - TE	\$0	\$0	\$0	\$0		
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0		
Local Assistance (Fund Estimate)	1					
CMAQ	\$0	\$0	\$0	\$0		
RSTP	\$2,120	\$2,163	\$2,206	\$6,489		
HBRR	\$0	\$0	\$0	\$0		
HES/SR2S	\$0	\$0	\$0	\$0		
HBRR - Seismic			\$0	\$0		
Other Federal Highway Funds <sup>1,2</sup>	ŀ					
Federal Lands Highway Program	\$0	\$0	\$0	\$0		
Bridge Discretionary Program	\$0	\$0	\$0	\$0		
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0		
Recreational Trails Program	\$0	\$0	\$0	\$0		
TCSP	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0		
National Scenic Byways	\$0	\$0	\$0	\$0		
High Priority/Demo Projects	\$0	\$0	\$0	\$0		
Emergency Relief Program	\$0	\$0	\$0	\$0		
Other (Describe)	\$0	\$0	\$0	\$0		
Federal Transit Funds <sup>3</sup>						
3037 - JARC	\$0	\$0	\$0 <b> </b>	\$0		
5307 - Urbanized Area Formula	\$184	\$220	\$207	\$611		
5308 - Clean Fuel	\$0	\$0	\$0	\$0		
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0		
5309(b) - New Starts	\$0	\$0	\$0	\$0		
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0		
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0		
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0		
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0		
Other State Transportation Funds						
TCRP	\$0	\$0	\$0	\$0		
Other (Describe)	\$0	\$0	\$0	\$0		
Local Revenues						
Local Transportation Funds		. ]		<b>→</b> =		
Transportation Sales Tax	\$0	\$0	\$0	\$0		
Transit Fares	\$0	\$0	\$0	\$0		
Local Transportation Funds						
General Funds	\$0	\$0	\$0	\$0		
Other (Describe)	\$0	\$0	\$0	\$0		
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0		

[BCAG - Butte County Association of Governments] (\$1,000s)						
Programmed	2004/05	2005/06	2006/07	TOTAL		
State and Federal Revenues						
STIP (Fund Estimate)						
Regional - RTIP	\$1,853	\$11,839	\$6,596	\$20,288		
Regional - TE	\$350	\$0	\$0	\$350		
Interregional - ITIP		\$13,905		\$13,905		
Interregional - GF IIP		\$55,440		\$55,440		
SHOPP (Fund Estimate)	\$6,033		\$14,358	\$20,391		
Caltrans MINOR	560			\$560		
Local Assistance (Fund Estimate)						
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008		
RSTP				\$0		
HBRR				\$0		
HES/SR2S				\$0		
HBRR - Seismic			\$0	\$0		
Other Federal Highway Funds <sup>1,2</sup>		·				
Federal Lands Highway Program	\$12,645	\$600		\$13,245		
Bridge Discretionary Program				\$0		
NCPD Program/Borders/Corridors Program				\$0		
Recreational Trails Program				\$0		
TCSP				\$0 *0		
Ferry Boat Discretionary				\$0		
National Scenic Byways	04.050	20.000		\$0 \$5.400		
High Priority/Demo Projects	\$1,250	\$3,886	<b>*</b> 50	\$5,136		
Emergency Relief Program	\$50	\$50	\$50	\$150		
Other (Describe)				\$0		
Federal Transit Funds <sup>3</sup>						
3037 - JARC				\$0		
5307 - Urbanized Area Formula	\$1,427	\$1,045	\$1,093	\$3,565		
5308 - Clean Fuel				\$0		
5309(a) - Fixed Guideway				\$0		
5309(b) - New Starts				\$0		
5309(c) - Bus Allocation				\$0		
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095		
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640		
Non-Title 23/FTA Federal Funds (Describe)				\$0		
Other State Transportation Funds	l			<b>d</b> O		
TCRP Other (Describe)				\$0 <b>\$</b> 0		
· · ·			-	Ψ0 (		
Local Revenues Local Transportation Funds				:		
Transportation Funds Transportation Sales Tax				\$0		
Transit Fares				\$0		
Local Transportation Funds				Ψ0		
General Funds	\$4,353	\$4,938	\$6,090	\$15,381		
Other (Describe)	+ 1,000	+ .,555	Ţ-,	\$0		
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489		
Total	\$32,372	\$96,070	\$32,201	\$160,643		

[BCAG - Butte	County Association o	f Governments]		
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues	200 1100	2000:00		,,,,,,
STIP (Fund Estimate)	ì			
Regional - RTIP	\$1,853	\$12,281	\$6,596	\$20,730
Regional - TE	\$662	\$353	\$360	\$1,375
Interregional - ITIP	\$0	\$13,905	****	\$13,905
Interregional - GF IIP	**	\$55,440		\$55,440
interregional Of in		<b>400</b> ,	i	<b>*,</b> · · · ·
SHOPP (Fund Estimate)	\$6,033		\$14,358	\$20,391
Caltrans MINOR	560		, ,	\$560
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR				\$0
HES/SR2S				\$0
HBRR - Seismic	İ			\$0
Other Federal Highway Funds <sup>1,2</sup>				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds <sup>3</sup>				
3037 - JARC	•			\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				- ·
Transportation Sales Tax				\$0
Transit Fares		ŀ		\$0
Local Transportation Funds	<u>.</u>			<b>*</b>
General Funds	\$4,353	\$4,938	\$6,090	\$15,381
Other (Describe)	<b>60 400</b>	ma 400	62.000	\$0 \$6.490
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
Total	\$34,988	\$99,248	\$34,974	\$169,210

# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS SOCIATION OF GOVERNMENTS SOCIATION OF GOVERNMENTS SOCIATION OF GOVERNMENTS SOCIATION WE SEEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

WHEREAS, the Transportation Equity Act for the 21<sup>st</sup> Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #4 to the 2004 FTIP for the purpose of programming a new Congestion Mitigation and Air Quality (CMAQ) project know as the E.1<sup>st</sup> Avenue and Mangrove Signalization project on behalf of the City of Chico. Attachment #1 includes CTIPS programming sheet; the financial summary which demonstrates financial constraint for the 2004 FTIP. Attachment #2 identifies the air quality conformity analysis and determination exemption per EPA's Transportation Conformity Rule Section 51.462 "Exempt Projects" Table 3 for this amendment.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #4 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the project is consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

**PASSED AND ADOPTED** by the Butte County Association of Governments on this 24<sup>th</sup> day of February by the following vote:

AYES: Dolan, Houx, Josiassen, Yamaguchi, Paul-Busch, Gruendl

Cook, Andoe, White

NOES: None

ABSENT: Connelly

ABSTAIN: None

GORDON ANDOE, CHAIR

BCAG

ATTEST:

JON CLARK, EXECUTIVE DIRECTOR BCAG

Attachment 1: CTIPS Project Summary & Revenues Vs. Programming Data Sheets

Attachment 2: EPA's "Exempt Projects" Table